

WALPOLE PARISH COUNCIL

YEAR ENDING 31 MARCH 2025

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

	£
VARIANCE - INCREASE	<u>6505</u>
AS FOLLOWS:	
CIL FUNDS RECEIVED	23000
VAT REFUNDS	5252
VILLAGE CRIER ADVERTISEMENT RECEIPTS	221
MISCELLANEOUS INCOME	129
STREETLIGHTING ENERGY REFUND	<u>61</u>
	28663
LESS: FUNDS REC'D IN ERROR FOR - PARISH COUNCILS	9434
NEIGHBORHOOD PLAN FUNDS	8439
ALLOTMENT RENTS	2075
NORFOLK COUNTY COUNCIL GRANTS	1939
BANK INTEREST RECEIVED	<u>271</u>
	<u>22158</u>
	<u>6505</u>

BOX 6 ALL OTHER PAYMENTS

VARIANCE - INCREASE	<u>17124</u>
AS FOLLOWS:	
PLAYPARK EQUIPMENT	30598
VAT INCURRED ON PURCHASES	5043
DOG BIN EMPTYING	2168
CHARITABLE & OTHER DONATIONS	1095
STREETLIGHTING ENERGY & MAINTENANCE	438
PRINTING & STATIONERY	256
DEFIBRILLATOR EXPENSES	183
BICYCLE RACK	172
MEETING HALL HIRE	160
INSURANCE PREMIUM	<u>99</u>
	40212
LESS: NCC FUNDS PASSED TO CORRECT COUNCILS	9434
NEIGHBORHOOD PLAN EXPENSES	8650
GROUND MAINTENANCE & PEST CONTROL	3086
PARISH COUNCIL ELECTION EXPENSES	<u>1874</u>
	<u>23044</u>
	<u>17168</u>